Ref.no.	Title of bid	Summary of growth bid (Max 500 characters)	One-off or ongoing?	Spending profile (per council if joint):					Cost code:	Revenue implications:					Cost code:
				2023/24	2024/25	2025/26	2026/27	2027/28	AAAA/ CCCC	2023/24	2024/25	2025/26	2026/27	2027/28	CCCC
	<u> </u>			£	£	£	£	£		£	£	£	£	£	
Corporate	services														
1	New portable audio system	To provide a replacement microphone system to support council meetings at locations away from the main office	One-off	37,500											
2	Technology strategy	Additional capital funding to meet expected expenditure requirements arising from the implementation of the council's technology strategy	One-off	100,000											
Develonm	ent and Corporate Landlord														
•	•	7						ı			1				
3	Abbey House - essential works	Replace failing and obsolete building service systems, including air conditioning, heating and electrical.	One-off	50,000											
4	Abbey House - Fire stopping	High Risk works identified in fire risk assessments to comply with the Fire Safety order.	One-off	180,000											
5	Wantage teaching pool	Contribution towards a Learner Pool at Wantage leisure centre to provide increased capacity for the growing demand in the area.	One-off	84,000	942,000	1,314,000	60,000								
		- funded by Section 106		(84,000)	(942,000)	(1,314,000)	(60,000)								
6	Contributions to leisure schemes in South Oxfordshire	Contribution of Section 106 receipts received by Vale of White Horse towards leisure schemes in South Oxfordshire District Council's area		174,000	0	235,000	404,000	235,000							
		- funded by Section 106		(174,000)	0	(235,000)	(404,000)	(235,000)							
7	The Beacon - Infrastructure projects (heat pumps, cooling units & lift)	Replace/upgrade end-of-life building services infrastructure including, air conditioning units, lift and heat pumps. Install inverter driven pump for improved efficiency.	One-off	60,000				, ,							
8	Property - Resurfacing	Resurfacing of unadopted roads and rough parking areas where necessary	One-off		90,000										
9	Closed churchyard boundary walls	Replace damaged/collapsed sections of boundary walls in closed churchyards where necessary	One-off	90,000	85,000										
10	Pebble Hill Mobile Home Park, Radley	Design, planning and delivery of eight additional mobile home berths.	One-off	370,000							(21,400)	(21,400)	(21,400)	(21,400)	
11	New Ground Maintenance Depot at Great Western Park	Installation of Grounds Maintenance and facilities depot at Great Western Park to include EV chargers for vans	One-off	156,000											
12	Electric Vehicle for Parks and play area maintenance	One small Electric Vehicle for use by Parks team - for repairs and maintenance to Vale owned play areas	One-off	20,000											

Ref.no.	Title of bid	Summary of growth bid (Max 500 characters)	One-off or ongoing?	Spending profile (per council if joint):						Revenue implications:					
				2023/24	2024/25	2025/26 f	2026/27	2027/28	AAAA/ CCCC	2023/24	2024/25	2025/26	2026/27	2027/28	AAAA/ CCCC
	Smiths Wharf play area in Wantage	Replacement of retaining wall and renewal of surfacing	One-off	76,000	Ł	Ł	Ł	<u>t</u>		Ł	£	Ł	Ł	Ł	
Housing and Environment															
	Additional Wheeled bins for new properties	Purchase of additional bins for new propertiies	One-off	0	9,000	9,000	19,000	19,000							
15	Local authority housing fund	Capital growth linked to the Government's £500million Local Authority Housing Fund, responding to the UK's humanitarian duties to assist those fleeing war. The Fund aims to help local housing and homelessness pressures, by providing a new and permanent supply of move on and settled accommodation for refugee and asylum seekers. This funding represents the council share of cost with the rest funded by government	One-off	2,500,000							(120,000)	(120,000)	(120,000)	(120,000)	
Confidentia	al items														
16	Confidential items	Confidential items	One-off	3,200,000	1,750,000	1,500,000	1,500,000								
			TOTAL	6,839,500	1,934,000	1,509,000	1,519,000	19,000		0	(141,400)	(141,400)	(141,400)	(141,400)	